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ABSTRACT

This series of tables provides 1982-83 data for Oregon's community colleges, focusing on student enrollments, institutional operating costs, and property taxes. Table I looks at the percentage distribution of enrollments by major instructional program for the state's 15 community colleges. In tables II and III, information is provided by college and program on full-time equivalent (FTE) enrollment and unduplicated student headcount enrollment. Table IV provides data on the total FTE and headcount enrollments of each college and the percentage of state enrollments accounted for by each institution. Tables V and VI present statistics on enrollment increases/decreases between 1981-82 and 1982-83 by college and by program for the entire state system. Tables VII and VIII provide data on approved operating costs for 1982-83 for reimbursable programs, while table IX offers information on total operating costs for reimbursable, non-reimbursable, and separate contract programs by institution. Finally, table X looks at 1982-83 property taxes for the counties within the catchment areas of each of the colleges, including information on the assessed value used to compute the tax rate and the amount of levy the tax rate will raise. (HB)

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OREGON COMMUNITY COLLEGES

1982-1983

Oregon Department of Education

Community College Division

January 1984

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JC 840 465

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OREGON COMMUNITY COLLEGES

1982-1983

Table I	Percentage Distribution of Enrollment by Major Instructional Program
Table II	Student Full-Time Equivalencies
Table III	Unduplicated Student Headcount
Table IV	Enrollment Distribution -- All Programs by Institution
Table V	FTE Increase by Institution: "Reimbursable Programs" and "All Programs"
Table VI	FTE Increase by Instructional Program
Table VII	Approved Operating Costs: "Reimbursable Programs Only" Audit
Table VIII	Approved Operating Costs: Reimbursable Programs
Table IX	Total Operating Costs: Reimbursable, Non-Reimbursable, & Separate Contract Programs
Table X	1982-1983 Property Taxes

OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

COMMUNITY COLLEGE DIVISION

TABLE I

JANUARY, 1984
REV. AUGUST, 1984

OREGON COMMUNITY COLLEGES
PERCENTAGE DISTRIBUTION OF ENROLLMENT
BY MAJOR INSTRUCTIONAL PROGRAM 1982-1983

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	*	(5) ALL REIMB. PROGRAMS	*	(6) NON-REIMB. & SEP.CONTRACT
BLUE MOUNTAIN					*		*	
FTE STUDENTS	1419.50	38.1	39.4	22.5	*	100.0	*	-0-
HEADCOUNT	5907	11.6	23.9	63.0	*	98.5	*	1.5
CENTRAL OREGON					*		*	
FTE STUDENTS	1609.49	53.4	25.3	20.5	*	99.2	*	.8
HEADCOUNT	8225	32.2	23.7	40.8	*	96.7	*	3.3
CHEMEKETA					*		*	
FTE STUDENTS	6325.60	39.7	40.7	12.2	*	92.6	*	7.4
HEADCOUNT	26978	29.8	35.4	23.9	*	89.1	*	10.9
CLACKAMAS					*		*	
FTE STUDENTS	3651.59	43.3	36.0	17.5	*	96.8	*	3.2
HEADCOUNT	20882	26.9	25.3	42.1	*	94.3	*	5.7
CLATSOP					*		*	
FTE STUDENTS	949.85	38.5	38.3	22.7	*	99.5	*	.5
HEADCOUNT	5585	31.6	23.1	45.3	*	100.0	*	-0-
LANE					*		*	
FTE STUDENTS	8853.26	43.1	37.3	18.3	*	98.7	*	1.3
HEADCOUNT	31619	43.3	39.6	16.0	*	98.9	*	1.1
LINN-BENTON					*		*	
FTE STUDENTS	4384.57	37.1	37.9	23.8	*	98.8	*	1.2
HEADCOUNT	25439	25.6	22.8	45.0	*	93.4	*	6.6
MT. HOOD					*		*	
FTE STUDENTS	5997.57	47.9	33.7	14.1	*	95.7	*	4.3
HEADCOUNT	19059	44.4	29.2	19.3	*	92.9	*	7.1

*COLUMNS 2,3,4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE. (PERCENTAGES ARE FROM TABLES 2 & 3.)

TABLE I (CONT.)
REV. AUGUST, 1984

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	*	(5) ALL REIMB. PROGRAMS	*	(6) NON-REIMB. & SEP.CONTRACT
PORTLAND					*		*	
FTE STUDENTS	14944.56	40.1	41.4	10.0	*	91.5	*	8.5
HEADCOUNT	61683	27.3	35.6	23.6	*	86.5	*	13.5
					*		*	
ROGUE					*		*	
FTE STUDENTS	1797.36	38.7	32.2	27.0	*	97.9	*	2.1
HEADCOUNT	6230	47.9	27.8	19.8	*	95.5	*	4.5
					*		*	
SOUTHWESTERN OREG.					*		*	
FTE STUDENTS	1574.97	38.7	37.2	23.7	*	99.6	*	.4
HEADCOUNT	8087	13.1	39.3	47.3	*	99.7	*	.3
					*		*	
TILLAMOOK BAY CCSD					*		*	
FTE STUDENTS	187.42	23.9	29.8	45.2	*	98.9	*	1.1
HEADCOUNT (**)	1728	13.4	29.7	56.9	*	100.0	*	-0-
					*		*	
TREASURE VALLEY					*		*	
FTE STUDENTS	1045.70	50.4	38.2	11.4	*	100.0	*	-0-
HEADCOUNT	2536	36.7	33.9	29.4	*	100.0	*	-0-
					*		*	
TREATY OAK CCSD					*		*	
FTE STUDENTS	351.85	37.2	27.7	30.1	*	95.0	*	5.0
HEADCOUNT (**)	2613	25.8	19.0	35.5	*	80.3	*	19.7
					*		*	
UMPQUA					*		*	
FTE STUDENTS	2020.53	37.1	35.9	25.2	*	98.2	*	1.8
HEADCOUNT	9465	20.1	31.5	42.3	*	93.9	*	6.1
					*		*	
					*		*	
STATE TOTALS					*		*	
FTE STUDENTS	53113.82	41.6	37.8	16.3	*	95.7	*	4.3
HEADCOUNT	236036	30.5	31.8	30.2	*	92.5	*	7.5

*COLUMNS 2,3,4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE. (PERCENTAGES ARE FROM TABLES 2 & 3.)
**HEADCOUNT INFORMATION IS NOT AVAILABLE FROM OCCSIS STUDENT MASTER, SO ESTIMATE IS MADE.

OREGON DEPARTMENT OF EDUCATION
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TABLE II

COMMUNITY COLLEGE DIV.
REV. 3/9/84

OREGON COMMUNITY COLLEGES
STUDENT FULL-TIME EQUIVALENCIES 1982-1983

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
BLUE MOUNTAIN					
LOWER DIVISION COLLEGIATE	6.98	171.60	189.71	172.33	540.62
VOCATIONAL PREPARATORY	6.68	191.89	161.56	147.83	507.96
VOCATIONAL SUPPLEMENTARY	6.44	19.01	12.12	14.15	51.72
OTHER REIMBURSABLE	26.58	97.14	107.00	88.48	319.20
NON-REIMB. & SEP.CONTRACT	0.00	0.00	0.00	0.00	0.00
OUT-OF-STATE	0.00	2.64	1.53	1.65	5.82
T O T A L F T E	46.68	479.64	470.39	422.79	1419.50
TOTAL REIMBURSABLE FTE	46.68	477.00	468.86	421.14	1413.68
REIMB.CONT. OUT-OF-DIST.	0.00	8.46	14.09	15.63	38.18
CENTRAL OREGON					
LOWER DIVISION COLLEGIATE	36.02	283.02	281.87	259.04	859.95
VOCATIONAL PREPARATORY	12.53	121.09	112.83	94.39	340.84
VOCATIONAL SUPPLEMENTARY	0.00	22.12	24.20	18.96	65.28
OTHER REIMBURSABLE	6.58	119.52	99.60	104.47	330.17
NON-REIMB. & SEP.CONTRACT	0.00	3.66	4.57	5.02	13.25
OUT-OF-STATE	0.83	7.76	6.99	5.62	21.20
T O T A L F T E	55.13	549.41	523.07	481.88	1609.49
TOTAL REIMBURSABLE FTE	54.30	537.99	511.51	471.24	1575.04
REIMB.CONT. OUT-OF-DIST.	0.00	22.28	0.00	26.73	49.01
CHEMEKETA					
LOWER DIVISION COLLEGIATE	249.51	766.91	773.47	723.75	2513.64
VOCATIONAL PREPARATORY	134.22	745.84	699.72	664.75	2244.53
VOCATIONAL SUPPLEMENTARY	22.63	121.61	95.80	90.38	330.42
OTHER REIMBURSABLE	41.35	264.42	247.42	219.33	772.52
NON-REIMB. & SEP.CONTRACT	32.84	137.88	160.36	133.41	464.49
OUT-OF-STATE	0.00	10.89	10.11	8.33	29.33
T O T A L F T E	480.55	2036.66	1976.77	1831.62	6325.60
TOTAL REIMBURSABLE FTE	447.71	1887.89	1806.30	1689.88	5831.78
REIMB.CONT. OUT-OF-DIST.	65.71	72.82	70.42	51.28	260.23
CLACKAMAS					
LOWER DIVISION COLLEGIATE	92.13	512.78	500.51	475.95	1581.37
VOCATIONAL PREPARATORY	120.15	323.72	325.03	308.92	1077.82
VOCATIONAL SUPPLEMENTARY	24.58	76.22	58.23	76.24	235.27
OTHER REIMBURSABLE	48.54	235.07	171.87	184.13	639.61
NON-REIMB. & SEP.CONTRACT	14.31	31.42	38.89	32.90	117.52
OUT-OF-STATE	2.00	24.36	21.27	27.88	75.51
T O T A L F T E	299.71	1179.21	1094.53	1078.14	3651.59
TOTAL REIMBURSABLE FTE	283.40	1124.22	1035.08	1017.62	3460.32

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
CLATSOP					
LOWER DIVISION COLLEGIATE	23.96	118.11	113.93	110.11	366.11
VOCATIONAL PREPARATORY	13.41	90.62	90.38	76.30	270.71
VOCATIONAL SUPPLEMENTARY	10.11	24.65	41.96	16.29	93.01
OTHER REIMBURSABLE	36.51	60.94	63.39	54.60	215.44
NON-REIMB. & SEP.CONTRACT	0.04	0.00	2.64	1.90	4.58
OUT-OF-STATE	2.58	22.09	18.36	13.25	56.28
T O T A L F T E	84.03	294.32	312.30	259.20	949.85
TOTAL REIMBURSABLE FTE	81.41	272.23	291.30	244.05	888.99
LANE					
LOWER DIVISION COLLEGIATE	206.20	1200.51	1225.16	1184.78	3816.65
VOCATIONAL PREPARATORY	172.67	850.66	838.09	830.26	2711.68
VOCATIONAL SUPPLEMENTARY	90.17	187.29	158.54	151.79	587.79
OTHER REIMBURSABLE	189.58	478.28	478.11	479.11	1625.08
NON-REIMB. & SEP.CONTRACT	15.08	20.85	34.45	41.68	112.06
OUT-OF-STATE	11.66	42.31	48.34	52.30	154.61
T O T A L F T E	693.70	2737.59	2734.35	2687.62	8853.26
TOTAL REIMBURSABLE FTE	666.96	2674.43	2651.56	2593.64	8586.59
REIMB.CONT. OUT-OF-DIST.	0.00	1.27	1.11	1.11	3.49
LINN-BENTON					
LOWER DIVISION COLLEGIATE	99.09	489.00	522.24	514.44	1624.77
VOCATIONAL PREPARATORY	102.03	468.90	444.80	425.48	1461.21
VOCATIONAL SUPPLEMENTARY	19.65	60.94	64.23	54.03	198.85
OTHER REIMBURSABLE	96.78	302.59	321.25	324.07	1044.69
NON-REIMB. & SEP.CONTRACT	7.76	23.04	11.43	12.82	55.05
OUT-OF-STATE	3.99	13.95	15.73	15.53	49.40
T O T A L F T E	325.31	1364.47	1363.95	1330.84	4384.57
TOTAL REIMBURSABLE FTE	313.87	1328.52	1336.67	1302.61	4281.67
REIMB.CONT. OUT-OF-DIST.	1.97	45.04	60.52	60.62	168.15
MT. HOOD					
LOWER DIVISION COLLEGIATE	176.05	965.40	893.03	836.34	2870.82
VOCATIONAL PREPARATORY	83.21	626.17	569.51	549.47	1828.36
VOCATIONAL SUPPLEMENTARY	11.78	71.97	60.12	51.03	194.90
OTHER REIMBURSABLE	80.29	286.04	257.75	220.89	844.97
NON-REIMB. & SEP.CONTRACT	23.99	105.19	67.61	61.73	258.52
OUT-OF-STATE	4.26	12.42	10.70	8.81	36.19
T O T A L F T E	375.32	2054.77	1848.02	1719.46	5997.57
TOTAL REIMBURSABLE FTE	347.09	1937.16	1769.71	1648.92	5702.88

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
PORTLAND					
LOWER DIVISION COLLEGIATE	420.16	1856.00	1892.63	1819.16	5987.97
VOCATIONAL PREPARATORY	517.32	1819.21	1710.10	1561.83	5608.46
VOCATIONAL SUPPLEMENTARY	15.64	237.07	182.06	138.69	573.46
OTHER REIMBURSABLE	84.08	523.81	484.00	406.59	1498.48
NON-REIMB. & SEP.CONTRACT	199.46	369.86	382.41	324.46	1276.19
OUT-OF-STATE	28.02	84.76	75.61	83.30	271.69
T O T A L F T E	1236.66	4805.95	4651.22	4250.73	14944.56
TOTAL REIMBURSABLE FTE	1011.55	4351.69	4195.33	3850.62	13409.19
ROGUE					
LOWER DIVISION COLLEGIATE	57.33	204.40	225.67	207.91	695.31
VOCATIONAL PREPARATORY	57.41	145.71	135.65	139.88	478.65
VOCATIONAL SUPPLEMENTARY	18.09	28.23	27.04	27.36	100.72
OTHER REIMBURSABLE	45.37	160.18	156.83	123.48	485.86
NON-REIMB. & SEP.CONTRACT	7.46	1.59	19.76	8.01	36.82
OUT-OF-STATE	0.00	0.00	0.00	0.00	0.00
T O T A L F T E	185.66	540.11	564.95	506.64	1797.36
TOTAL REIMBURSABLE FTE	178.20	538.52	545.19	498.63	1760.54
REIMB.CONT. OUT-OF-DIST.	28.69	76.33	74.76	62.94	242.72
SOUTHWESTERN OREGON					
LOWER DIVISION COLLEGIATE	23.47	190.35	204.97	191.49	610.28
VOCATIONAL PREPARATORY	24.18	143.53	130.40	126.05	424.16
VOCATIONAL SUPPLEMENTARY	4.96	54.96	53.08	48.46	161.46
OTHER REIMBURSABLE	13.62	120.73	128.31	110.40	373.06
NON-REIMB. & SEP.CONTRACT	0.06	0.46	0.28	5.21	6.01
OUT-OF-STATE	0.05	5.67	0.27	0.36	6.35
T O T A L F T E	66.29	510.03	517.04	481.61	1574.97
TOTAL REIMBURSABLE FTE	66.18	503.90	516.49	476.04	1562.61
REIMB.CONT. OUT-OF-DIST.	0.18	25.60	25.51	14.59	65.88
TILLAMOOK BAY C.C.S.D					
LOWER DIVISION COLLEGIATE	3.04	16.64	12.84	12.18	44.70
VOCATIONAL PREPARATORY	2.45	7.29	9.83	5.60	25.17
VOCATIONAL SUPPLEMENTARY	0.19	14.65	8.22	7.65	30.71
OTHER REIMBURSABLE	6.89	31.12	22.46	24.24	84.71
NON-REIMB. & SEP.CONTRACT	0.00	0.91	0.57	0.65	2.13
OUT-OF-STATE	0.00	0.00	0.00	0.00	0.00
T O T A L F T E	12.57	70.61	53.92	50.32	187.42
TOTAL REIMBURSABLE FTE	12.57	69.70	53.35	49.67	185.29

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
TREASURE VALLEY					
LOWER DIVISION COLLEGIATE	27.16	177.69	168.16	153.40	526.41
VOCATIONAL PREPARATORY	20.53	101.98	122.75	111.68	356.94
VOCATIONAL SUPPLEMENTARY	6.18	7.87	10.98	17.76	42.79
OTHER REIMBURSABLE	10.22	45.31	40.92	23.11	119.56
NON-REIMB. & SEP.CONTRACT	0.00	0.00	0.00	0.00	0.00
OUT-OF-STATE	10.37	43.95	40.82	40.79	135.93
T O T A L F T E	64.09	332.85	342.81	305.95	1045.70
TOTAL REIMBURSABLE FTE	53.72	288.90	301.99	265.16	909.77
TREATY OAK C.C.S.D.					
LOWER DIVISION COLLEGIATE	16.60	40.02	35.31	38.85	130.78
VOCATIONAL PREPARATORY	5.79	29.10	29.58	26.25	90.72
VOCATIONAL SUPPLEMENTARY	0.38	3.36	1.68	1.37	6.79
OTHER REIMBURSABLE	25.10	27.33	24.50	28.90	105.83
NON-REIMB. & SEP.CONTRACT	2.62	6.31	3.86	4.94	17.73
OUT-OF-STATE	5.96	10.41	9.36	12.18	37.91
T O T A L F T E	50.49	106.12	94.93	100.31	351.85
TOTAL REIMBURSABLE FTE	42.24	89.91	81.81	83.50	297.46
UMPQUA					
LOWER DIVISION COLLEGIATE	39.67	256.22	238.33	215.91	750.13
VOCATIONAL PREPARATORY	28.08	184.31	174.66	178.06	565.11
VOCATIONAL SUPPLEMENTARY	22.74	44.64	42.94	50.39	160.71
OTHER REIMBURSABLE	57.71	150.15	147.46	153.86	509.18
NON-REIMB. & SEP.CONTRACT	0.00	15.23	12.66	7.51	35.40
OUT-OF-STATE	0.00	1.14	0.00	1.40	2.54
T O T A L F T E	148.20	650.55	616.05	605.73	2020.53
TOTAL REIMBURSABLE FTE	148.20	634.18	603.39	596.82	1982.59
STATE TOTALS					
LOWER DIVISION COLLEGIATE	1477.37	7248.65	7277.85	6915.64	22919.51
VOCATIONAL PREPARATORY	1320.66	5870.02	5554.89	5246.75	17992.32
VOCATIONAL SUPPLEMENTARY	253.54	974.59	841.20	764.55	2833.88
OTHER REIMBURSABLE	769.20	2902.63	2750.87	2545.66	8968.36
NON-REIMB. & SEP.CONTRACT	303.62	716.40	739.49	640.24	2399.75
OUT-OF-STATE	69.72	282.35	259.29	271.40	882.76
T O T A L F T E	4124.39	17712.29	17164.30	16112.84	55113.82
TOTAL REIMBURSABLE FTE	3754.08	16716.24	16168.54	15209.54	51848.40
REIMB.CONT. OUT-OF-DIST.	96.55	251.80	246.41	232.90	827.66

OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

COMMUNITY COLLEGE DIVISION

TABLE III

JANUARY, 1984
REV. AUGUST, 1984

OREGON COMMUNITY COLLEGES
UNDUPLICATED STUDENT HEADCOUNT - 1982-83

INSTITUTION	(1) LOWER DIVISION	(2) VOCATIONAL PREP.	(3) VOCATIONAL SUPPL.	(4) OTHER REIMBURSABLE	(5) NON-REIMB. & SEP. CONTRACT	(6) TOTAL
BLUE MOUNTAIN	685	832	579	3720	91	5907
MALE	316	406	308	1330	36	2396
FEMALE	369	426	271	2390	55	3511
CENTRAL OREGON	2648	1376	572	3356	273	8225
MALE	1230	677	192	1005	85	3189
FEMALE	1418	699	380	2351	188	5036
CHEMEKETA	8028	7333	2219	6444	2954	26978
MALE	3774	3446	1214	2665	1482	12581
FEMALE	4254	3887	1005	3779	1472	14397
CLACKAMAS	5612	3074	2203	8802	1191	20882
MALE	2825	1606	874	3335	454	9094
FEMALE	2787	1468	1329	5467	737	11788
CLATSOP	1766	807	482	2530	0	5585
MALE	815	394	256	905	0	2370
FEMALE	951	413	226	1625	0	3215
LANE	13685	8527	3998	5059	350	31619
MALE	6316	4162	2123	1809	137	14547
FEMALE	7369	4365	1875	3250	213	17072
LINN-BENTON	6523	3989	1799	11449	1679	25439
MALE	3011	1947	955	4094	658	10665
FEMALE	3512	2042	844	7355	1021	14774
MT. HOOD	8469	3916	1647	3681	1346	19059
MALE	4016	1865	699	1646	562	8788
FEMALE	4453	2051	948	2035	784	10271

TABLE III (CONT.)

INSTITUTION	(1) LOWER DIVISION	(2) VOCATIONAL PREP.	(3) VOCATIONAL SUPPL.	(4) OTHER REIMBURSABLE	(5) NON-REIMB. & SEP.CONTRACT	(6) TOTAL
PORTLAND	16870	16703	5251	14561	8298	61693
MALE	7750	8531	3246	4464	3105	27096
FEMALE	9120	8172	2005	10097	5193	34587
ROGUE	2986	1350	382	1234	278	6230
MALE	994	614	131	852	88	2679
FEMALE	1992	736	251	382	190	3551
SOUTHWESTERN OREG.	1063	1743	1435	3822	24	8087
MALE	464	832	960	1019	24	3299
FEMALE	599	911	475	2803	0	4788
TILLAMOOK BAY CCSD	232	264	249	983	0	1728
MALE	74	159	118	242	0	593
FEMALE	158	105	131	741	0	1135
TREASURE VALLEY	932	622	237	745	0	2536
MALE	430	304	126	266	0	1126
FEMALE	502	318	111	479	0	1410
TREATY OAK CCSD	673	437	59	928	516	2613
MALE	284	199	28	356	118	985
FEMALE	389	238	31	572	398	1628
UMPQUA	1902	2648	336	4005	574	9465
MALE	967	1032	161	1515	142	3817
FEMALE	935	1616	175	2490	432	5648
STATE TOTALS	72074	53621	21448	71319	17574	236036
MALE	33266	26174	11391	25503	6891	103225
FEMALE	38808	27447	10057	45816	10683	132811

NOTE: THE TOTALS ARE FROM OCCSIS STUDENT MASTER FOR ALL COLLEGES EXCEPT COCC, ROGUE, TILLAMOOK BAY, AND TREATY OAK WHICH ARE ESTIMATED. THE BREAKDOWN BETWEEN LDC.VOC PREP,ETC., ARE FROM FALL TERM - THE BREAKDOWN BETWEEN MALE/FEMALE IS FROM FALL TERM EXCEPT BMCC, CLATSOP, LANE, LINN-BENTON AND TREASURE VY WHERE AN AVERAGE OF THE OTHER COLLEGES IS USED.

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TABLE IV

OREGON COMMUNITY COLLEGES
ENROLLMENT DISTRIBUTION - ALL PROGRAMS
BY INSTITUTION, 1982-83

INSTITUTION	TOTAL FTE	% STATE FTE	UNDUPLICATED HEADCOUNT	% STATE UNDUPLICATED HEADCOUNT
BLUE MOUNTAIN	1419.50	2.58	5907	2.50
CENTRAL OREGON	1609.49	2.92	8225	3.48
CHEMEKETA	6325.60	11.48	26978	11.43
CLACKAMAS	3651.59	6.62	20882	8.85
CLATSOP	949.85	1.72	5585	2.37
LANE	8853.26	16.06	31619	13.40
LINN-BENTON	4384.57	7.95	25439	10.78
MT. HOOD	5997.57	10.88	19059	8.07
PORTLAND	14944.56	27.12	61683	26.13
ROGUE	1797.36	3.26	6230	2.64
SOUTHWESTERN OREGON	1574.97	2.86	8087	3.43
TILLAMOOK BAY CCSD	187.42	0.34	1728	0.73
TREASURE VALLEY	1045.70	1.90	2536	1.07
TREATY OAK CCSD	351.85	0.64	2613	1.11
UMPQUA	2020.53	3.67	9465	4.01
STATE TOTALS	55113.82	100.00%	236036	100.00%

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TABLE V

OREGON COMMUNITY COLLEGES--FTE INCREASE BY INSTITUTION
"REIMBURSABLE PROGRAMS" 1981-82/1982-83

INSTITUTION	1981-82	1982-83	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1410.95	1419.50	8.55	0.61%
CENTRAL OREGON	1685.55	1596.24	-89.31	-5.30
CHEMEKETA	6208.33	5861.11	-347.77	-5.60
CLACKAMAS	3739.58	3534.07	-205.51	-5.50
CLATSOP	1059.55	945.27	-114.28	-10.79
LANE	9074.35	8741.20	-333.15	-3.67
LINN-BENTON	4872.28	4329.52	-542.76	-11.14
MT. HOOD	5631.51	5739.05	107.54	1.91
PORTLAND	13661.73	13668.37	6.64	0.05
ROGUE	1790.32	1760.54	-29.78	-1.66
SOUTHWESTERN OREGON	1559.55	1568.96	9.41	0.60
TILLAMOOK BAY CCSD	176.15	185.29	9.14	5.19
TREASURE VALLEY	1066.53	1045.70	-20.83	-1.95
TREATY OAK CCSD	278.17	334.12	55.95	20.11
UMPQUA	2077.10	1985.13	-91.97	-4.43
STATE TOTALS	54292.20	52714.07	-1578.13	-2.91%

FTE INCREASE BY INSTITUTION
"ALL PROGRAMS" 1981-82/1982-83

INSTITUTION	1981-82	1982-83	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1416.26	1419.50	3.24	0.23%
CENTRAL OREGON	1703.10	1609.49	-93.61	-5.50
CHEMEKETA	6564.08	6325.60	-238.48	-3.63
CLACKAMAS	3926.03	3651.59	-274.44	-6.99
CLATSOP	1061.82	949.85	-111.97	-10.55
LANE	9299.66	8853.26	-446.40	-4.80
LINN-BENTON	4973.01	4384.57	-588.44	-11.83
MT. HOOD	6017.15	5997.57	-19.58	-0.33
PORTLAND	14738.66	14944.56	205.90	1.40
ROGUE	1882.66	1797.36	-85.30	-4.53
SOUTHWESTERN OREGON	1602.49	1574.97	-27.52	-1.72
TILLAMOOK BAY CCSD	176.39	187.42	11.03	6.25
TREASURE VALLEY	1081.21	1045.70	-35.51	-3.28
TREATY OAK CCSD	298.80	351.85	53.05	17.75
UMPQUA	2113.23	2020.53	-92.70	-4.39
STATE TOTALS	56854.55	55113.82	-1740.73	-3.06%

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TABLE VI

OREGON COMMUNITY COLLEGES

FTE INCREASE BY INSTRUCTIONAL PROGRAM

INSTRUCTIONAL PROGRAM	1981-82	1982-83	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
LOWER DIVISION COLLEGIATE	22184.91	22919.51	734.60	3.31%
VOCATIONAL PREPARATORY	18390.40	17992.32	-398.08	-2.16
VOCATIONAL SUPPLEMENTARY	3385.74	2833.88	-551.86	-16.30
OTHER REIMBURSABLE	10331.15	8968.36	-1362.79	-13.19
NON-REIMB. & SEP.CONTRACT	2562.35	2399.75	-162.60	-6.35
STATE TOTALS	56854.55	55113.82	-1740.73	-3.06%

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TABLE VII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS 1982-83
"REIMBURSABLE PROGRAMS ONLY" AUDITED (FROM TBL 8)

INSTITUTION	(1) PROGRAM FTE (INC. OUT-OF-STATE)	(2) REIMBURSABLE FTE	(3) REIMBURSABLE PROGRAM OPERATING COSTS	(4) OPERATING COST PER FTE (3 ÷ 1)
BLUE MOUNTAIN	1419.50	1413.68	4856165	3421.04
CENTRAL OREGON	1596.24	1575.04	5670485	3552.40
CHEMEKETA	5861.11	5831.78	16101319	2747.14
CLACKAMAS	3534.07	3460.32	12113098	3427.52
CLATSOP	945.27	888.99	4006266	4238.22
LANE	8741.20	8586.59	22530277	2577.48
LINN-BENTON	4329.52	4281.67	10631198	2455.51
MT. HOOD	5739.[illegible]	5702.88	15636440	2724.57
PORTLAND	13668.3[illegible]	13409.19	29477862	2156.65
ROGUE	1760.5[illegible]	1760.54	4134139	2348.22
SOUTHWESTERN OREGON	1568.96	1562.61	4638704	2956.55
TILLAMOOK BAY CCSD	185.29	185.29	4[illegible]3847	2638.28
TREASURE VALLEY	1045.70	909.77	3528198	3374.01
TREATY OAK CCSD	334.12	297.46	867408	2596.10
UMPQUA	1985.13	1982.59	4780496	2408.15
STATE TOTALS	52714.07	51848.40	139460902	2645.61

N O T E: ALLOWABLE EXPENDITURES FOR OPERATING EXPENSES INCLUDE:

"ADMINISTRATION" - THOSE ACTIVITIES WHICH HAVE AS THEIR PURPOSE THE GENERAL DIRECTION AND CONTROL OF THE AFFAIRS OF THE COMMUNITY COLLEGE THAT ARE SYSTEMWIDE.

"INSTRUCTION" - THOSE ACTIVITIES DEALING DIRECTLY WITH THE TEACHING OF STUDENTS OR WITH IMPROVING THE QUALITY OF TEACHING.

"RESEARCH" - EXPENDITURES INCURRED BY REASON OF SYSTEMATIC PROCESSES OF INQUIRY THAT REQUIRE UTILIZATION OF RESEARCH TECHNIQUES. THIS DOES NOT INCLUDE IMPROVEMENT OF INSTRUCTIONAL ACTIVITIES WHICH SHOULD BE CHARGED TO INSTRUCTION.

"PUBLIC INFORMATION" - EXPENDITURES FOR THOSE ACTIVITIES WHICH ARE PRIMARILY TO SERVE THE GENERAL PUBLIC, EXCEPT COSTS OF PUBLISHING BUDGETS AND NOTICES OF ELECTIONS.

"OPERATION OF PLANT" - EXPENDITURES FOR THE HOUSEKEEPING ACTIVITIES TO KEEP THE PHYSICAL PLANT OPEN AND READY FOR USE.

"MAINTENANCE OF PLANT" - EXPENDITURES FOR THOSE ACTIVITIES WHICH KEEP THE GROUNDS AND BUILDINGS AT THEIR ORIGINAL CONDITION OF COMPLETENESS OR EFFICIENCY EITHER THROUGH REPAIRS OR REPLACEMENTS OF PROPERTY.

"FIXED COSTS" - EXPENDITURES OF A GENERALLY RECURRENT NATURE WHICH ARE NOT READILY ALLOCABLE TO OTHER EXPENDITURE CLASSIFICATIONS.

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TABLE VIII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS -- REIMBURSABLE PROGRAMS
1982-83

INSTITUTION	(1) APPROVED REIMBURSABLE** OPERATING COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	4856165	1404796	695676	2755693
		28.93%	14.33%	56.75%
CENTRAL OREGON	5670485	1602577	789604	3278304
		28.26%	13.92%	57.81%
CHEMEKETA	16101319	4867354	2806567	8427398
		30.23%	17.43%	52.34%
CLACKAMAS	12113098	3253563	1893924	6965611
		26.86%	15.64%	57.50%
CLATSOP	4006266	1069160	467423	2469683
		26.69%	11.67%	61.65%
LANE	22530277	7693591	5342454	9494232
		34.15%	23.71%	42.14%
LINN-BENTON	10631198	3957358	2244334	4429506
		37.22%	21.11%	41.67%
MT. HOOD	15636440	4991655	3594699	7050086
		31.92%	22.99%	45.09%
PORTLAND	29477862	10881704	8166547	10429611
		36.91%	27.70%	35.38%
ROGUE	4134139	1813685	772801	1547653
		43.87%	18.69%	37.44%
SOUTHWESTERN OREG.	4638704	1765541	684346	2188817
		38.06%	14.75%	47.19%
TILLAMOOK BAY CCSD	488847	184216	87314	217317
		37.68%	17.86%	44.46%
TREASURE VALLEY	3528198	1123686	643671	1760841
		31.85%	18.24%	49.91%
TREATY OAK CCSD	867408	235791	184359	447258
		27.18%	21.25%	51.56%
UMPQUA	4780496	2010160	1008264	1762072
		42.05%	21.09%	36.86%
STATE TOTALS	139460902	46854837	29381983	63224082
		33.60%	21.07%	45.33%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1983.
**TOTAL COSTS FROM TABLE IX MULTIPLIED BY PERCENT REIMBURSABLE FROM TABLE I.

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TABLE IX

OREGON COMMUNITY COLLEGES - TOTAL OPERATING COSTS
REIMBURSABLE, NON-REIMBURSABLE & SEPARATE CONTRACT PROGRAMS
1982-83

INSTITUTION	(1) APPROVED REIMBURSABLE** OPERATING COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	4856165	1404796	695676	2755693
		28.93%	14.33%	56.75%
CENTRAL OREGON	5716215	1602377	795972	3317666
		28.04%	13.92%	58.04%
CHEMEKETA	17388034	4867354	3030850	9489830
		27.99%	17.43%	54.58%
CLACKAMAS	12513531	3253563	1956533	7303435
		26.00%	15.64%	58.36%
CLATSOP	4026398	1069160	469772	2487466
		26.55%	11.67%	61.78%
LANE	22827028	7693591	5412821	9720616
		33.70%	23.71%	42.58%
LINN-BENTON	10760322	3957358	2271593	4531371
		36.78%	21.11%	42.11%
MT. HOOD	16339018	4991655	3756216	7591147
		30.55%	22.99%	46.46%
PORTLAND	32216243	10881704	8925188	12409351
		33.78%	27.70%	38.52%
ROGUE	4222818	1813685	789378	1619755
		42.95%	18.69%	38.36%
SOUTHWESTERN OREG.	4657333	1765541	687094	2204698
		37.91%	14.75%	47.34%
TILLAMOOK BAY CCSD	494284	184216	88285	221783
		37.27%	17.86%	44.87%
TREASURE VALLEY	3528198	1123686	643671	1760841
		31.85%	18.24%	49.91%
TREATY OAK CCSD	913061	235791	194062	483208
		25.82%	21.25%	52.92%
UMPQUA	4868122	2010160	1026745	1831217
		41.29%	21.09%	37.62%
STATE TOTALS	145326770	46854837	30743856	67728077
		32.24%	21.15%	46.60%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1983.
**AUDITED G.F.TUITION & FEES, & G.F.EXPENDITURES(W/O ENDING FUND BAL,FINAN.AID,TRANSF.,CONTING.)

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TABLE X

1982-1983 PROPERTY TAXES DERIVED FROM THE TAX ROLLS FROM EACH COUNTY

	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4÷COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
BLUE MOUNTAIN				
MORROW	1.47	688160663		1025359.39
UMATILLA	1.70	1363568620		2318066.65
		2051729283	1.63	3343426.04
CENTRAL OREGON				
CROOK	1.47	313986330		461559.91
DESCHUTES	1.50	2119156914		3178735.38
JEFFERSON	1.25	330779288		413474.11
KLAMATH	1.18	69041530		81469.01
LAKE	1.37	68341920		93628.43
WASCO	1.49	1492560		2223.91
		2902798542	1.46	4231090.75
CHEMEKETA				
LINN	1.58	98110927		155015.26
MARION	1.58	4474913690		7070363.63
POLK	1.58	996436257		1574369.29
YAMHILL	1.58	877421921		1386326.64
		6446882795	1.46	10186074.82
CLACKAMAS				
CLACKAMAS	1.39	5350336770	1.39	7436968.11
CLATSOP				
CLATSOP	1.00	1181791046	1.00	1181791.05
LANE				
BENTON	1.44	27807976		40043.49
DOUGLAS	1.44	3055990		4400.63
LANE(**)	1.44	7006788149		10089774.93
LINN	1.44	80477635		115887.79
		7118129750	1.44	10250106.84
LINN-BENTON				
BENTON	1.44	1511916492		2177159.75
LINN	1.44	1957509257		2818813.33
		3469425749	1.44	4995973.08

	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4÷COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
MT. HOOD				
CLACKAMAS	1.65	854653600		1410178.44
HOOD RIVER	1.65	26828318		44266.72
MULTNOMAH	1.65	4027023523		6644588.81
		4908505441	1.65	8099033.97
PORTLAND				
CLACKAMAS	0.57	1150907100		656017.05
COLUMBIA	0.57	711452436		405527.89
MULTNOMAH	0.57	11835283428		6746111.55
WASHINGTON	0.57	7368515500		4200053.84
YAMHILL	0.57	607400909		346218.52
		21673559373	0.57	12353928.85
ROGUE				
JOSEPHINE	1.24	1476107296	1.24	1830373.05
SOUTHWESTERN OREGON				
COOS	1.37	1365754910		1871084.23
DOUGLAS	1.37	272378580		373158.65
		1638133490	1.37	2244242.88
TILLAMOOK BAY C.C.S.D.				
TILLAMOOK	0.27	748287654	0.27	202037.67
TREASURE VALLEY				
BAKER	3.22	20472976		65922.98
MALHEUR	3.23	573391195		1852053.56
		593864171	3.23	1917976.54
TREATY OAK C.C.S.D.				
WASCO	0.71	597523091	0.71	424241.39
UMPQUA				
DOUGLAS	0.89	2160615980	0.89	1922948.22
STATE TOTALS		62317690431	1.13	70620213.26

(**)TOTAL VALUE FOR LANE CC LESS LINN, BENTON & DOUGLAS VALUES.